



MUNICIPIO ATZACMULCO 0024

Cuenta Pública 2022  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	53,778,065.91	-12,022,892.83	41,755,173.08	0.00	771,472.23	38,035,253.39	37,263,781.16	3,719,919.69
A02	DERECHOS HUMANOS	982,441.82	0.00	982,441.82	0.00	0.00	896,147.43	896,147.43	86,294.39
B00	SINDICATURAS	4,682,701.25	43,900.00	4,726,601.25	0.00	5,775.52	4,430,213.05	4,424,437.53	296,388.20
C00	REGIDURIAS	24,103,047.12	313,335.86	24,416,382.98	0.00	22,344.44	22,235,599.16	22,213,254.72	2,180,783.82
D00	SECRETARIA DEL AYUNTAMIENTO	25,617,599.87	488,612.24	26,106,212.11	0.00	15,915.99	24,872,932.29	24,857,016.30	1,233,279.82
E00	ADMINISTRACIÓN	19,409,078.18	18,661.22	19,427,739.40	0.00	17,082.05	17,135,062.36	17,117,980.31	2,292,677.04
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	130,881,586.38	-17,757,001.46	113,124,584.92	0.00	4,814,089.27	111,549,955.47	106,735,866.20	1,574,629.45
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	7,360,087.48	-3,008,000.00	4,352,087.48	0.00	11,349.24	3,723,730.83	3,712,381.59	628,356.65
G00	ECOLOGÍA	6,123,349.83	-392,749.99	5,730,599.84	0.00	24,711.76	3,893,191.05	3,868,479.29	1,837,408.79
H00	SERVICIOS PUBLICOS	80,365,152.82	26,767,696.76	107,132,849.58	0.00	8,229,092.65	106,040,637.08	97,811,544.43	1,092,212.50
I01	DESARROLLO SOCIAL	14,660,380.56	-197,623.16	14,462,757.40	0.00	11,353.17	13,640,220.94	13,628,867.77	822,536.46
J00	GOBIERNO MUNICIPAL	7,815,223.52	291,061.78	8,106,285.30	0.00	6,347.33	7,698,138.98	7,691,791.65	408,146.32
K00	CONTRALORIA	4,373,188.62	40,329.47	4,413,518.09	0.00	1,352.40	4,223,352.44	4,222,000.04	190,165.65
L00	TESORERIA	74,674,862.00	4,904,671.59	79,579,533.59	0.00	7,610.99	78,403,620.80	78,396,009.81	1,175,912.79
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	17,506,933.08	-74,871.10	17,432,061.98	0.00	129,127.02	15,153,775.29	15,024,648.27	2,278,286.69
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,730,666.61	-25,000.00	9,705,666.61	0.00	3,636.05	9,460,342.55	9,456,706.50	245,324.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	50,028,023.88	1,515,343.32	51,543,367.20	0.00	994,662.62	44,578,557.20	43,583,894.58	6,964,810.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,316,812.92	-905,293.70	2,411,519.22	0.00	0.00	2,348,034.12	2,348,034.12	63,485.10
<b>TOTAL:</b>		<b>535,409,201.85</b>	<b>180.00</b>	<b>535,409,381.85</b>	<b>0.00</b>	<b>15,065,922.73</b>	<b>508,318,764.43</b>	<b>493,252,841.70</b>	<b>27,090,617.42</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



LIC. MARISOL DEL SOCORRO ARIAS FLORES  
PRESIDENTA MUNICIPAL



C.P. ARMANDO LOPEZ MONROY  
TESORERO MUNICIPAL